NOMINA JARDIN INFANTIL FANA ENERO 2025 - CONVENIO 7603-2024

			CARGO	DIAS	SALARIO BASICO	SUBSIDIO TRANSPOR	TOTAL DEVENGADO	DESCUENTOS				TOTAL DEVENGADO CON DSCTO	SEGURIDAD SOCIAL						
								Seg. Social	Fondo Emp.	Excequial	Incapacidad / Otros		Caja	PARAFISCALES ICBF	Sena	PENSION	SALUD	ARL	TOTAL SEGURIDAD SOCIAL
													4,0%	3,0%	2,0%	12,0%	8,5%	0,5%	
DOCENTES																			
1	52.801.569	SANCHEZ CARDENAS SANDRA MILENA	AUXILIAR EN ATENCION A LA PRIMI	15	886.175	100.000	986.175	70.894				915.281	35.447	26.585	17.724	106.341	75.325	4.626	266.047
2	35.525.891	SANDOVAL GUTIERREZ NELCY	AUXILIAR EN ATENCION A LA PRIMI	11	649.862	73.333	723.195	51.989				671.206	25.994	19.496	12.997	77.983	55.238	3.392	195.101
3	1.005.063.542	TORRES GONZALEZ SANDRA MILENA	AUXILIAR EN ATENCION A LA PRIMI	14	827.097	93.333	920.430	66.168				854.262	33.084	24.813	16.542	99.252	70.303	4.317	248.311
4	1.010.004.725	VELOSA PAEZ VALERIA ALEXANDRA	AUXILIAR EN ATENCION A LA PRIMI	15	886.175	100.000	986.175	70.894				915.281	35.447	26.585	17.724	106.341	75.325	4.626	266.047
5	52.344.339	ACERO KELLY PAOLA	PROFESIONAL EN ATENCION A LA P	14	1.068.020	93.333	1.161.354	85.442				1.075.912	42.721	32.041	21.360	128.162	90.782	5.575	320.641
6	39.752.950	CEPEDA RUIZ INGRID RAQUEL	PROFESIONAL EN ATENCION A LA P	11	839.159	73.333	912.492	67.133				845.359	33.566	25.175	16.783	100.699	71.329	4.380	251.932
7	1.019.017.900	CHAPARRO MARTINEZ LADY JOHANNA	PROFESIONAL EN ATENCION A LA P	11	839.159	73.333	912.492	67.133				845.359	33.566	25.175	16.783	100.699	71.329	4.380	251.932
8	1.026.264.091	GONZALEZ MARTINEZ MARTHA LORENA	PROFESIONAL EN ATENCION A LA P	15	1.144.308	100.000	1.244.308	91.545				1.152.763	45.772	34.329	22.886	137.317	97.266	5.973	343.544
9	1.076.351.059	IBARGUEN HINOJOSA LINA PAOLA	PROFESIONAL EN ATENCION A LA P	15	1.144.308	100.000	1.244.308	91.545				1.152.763	45.772	34.329	22.886	137.317	97.266	5.973	343.544
10	53.051.650	MENDIVELSO MARTINEZ MONICA MARIA	PROFESIONAL EN ATENCION A LA P	14	1.068.020	93.333	1.161.354	85.442				1.075.912	42.721	32.041	21.360	128.162	90.782	5.575	320.641
11	1.014.202.837	MOISES BABATIVA LEIDY CAROLINA	PROFESIONAL EN ATENCION A LA P	15	1.144.308	100.000	1.244.308	91.545				1.152.763	45.772	34.329	22.886	137.317	97.266	5.973	343.544
12	53.025.990	MUÑOZ GABANZO DIANA PATRICIA	PROFESIONAL EN ATENCION A LA P	15	1.144.308	100.000	1.244.308	91.545				1.152.763	45.772	34.329	22.886	137.317	97.266	5.973	343.544
13	52.182.803	NEVA TRIANA RUBY	PROFESIONAL EN ATENCION A LA P	11	839.159	73.333	912.492	67.133				845.359	33.566	25.175	16.783	100.699	71.329	4.380	251.932
14	1.104.430.339	PEDROZO CORTES RAQUEL JUDITH	PROFESIONAL EN ATENCION A LA P	15	1.144.308	100.000	1.244.308	91.545				1.152.763	45.772	34.329	22.886	137.317	97.266	5.973	343.544
15	1.019.062.214	PORTILLA MATEUS JEIMMY JULIETH	PROFESIONAL EN ATENCION A LA P	15	1.144.308	100.000	1.244.308	91.545				1.152.763	45.772	34.329	22.886	137.317	97.266	5.973	343.544
16	53.080.063	RAMIREZ TORRES JAQUELINE	PROFESIONAL EN ATENCION A LA P	15	1.144.308	100.000	1.244.308	91.545				1.152.763	45.772	34.329	22.886	137.317	97.266	5.973	343.544
17	1.020.724.385	RODRIGUEZ CASTRO MARTHA ISABEL	PROFESIONAL EN ATENCION A LA P	11	839.159	73.333	912.492	67.133				845.359	33.566	25.175	16.783	100.699	71.329	4.380	251.932
18	53.065.101	TINJACA CONTRERAS CLAUDIA PATRICIA	PROFESIONAL EN ATENCION A LA P	15	1.144.308	100.000	1.244.308	91.545				1.152.763	45.772	34.329	22.886	137.317	97.266	5.973	343.544
19	53.070.676	TOLOZA CUESTA SANDRA MILENA	PROFESIONAL EN ATENCION A LA P	11	839.159	73.333	912.492	67.133				845.359	33.566	25.175	16.783	100.699	71.329	4.380	251.932
					18.735.603	**1.720.000**	**20.455.603**	**1.498.848**	**-**	**-**	**-**	**18.956.755**	**749.424**	**562.068**	**374.712**	**2.248.272**	**1.592.526**	**97.800**	**5.624.803**
ADMINISTRATIVOS																			
1	35.416.954	BELLO PINZON SANDRA LILIANA	AUXILIAR ADMINISTRATIVO	15	683.342	100.000	783.342	54.667		22.906		705.769	27.334	20.500	13.667	82.001	58.084	3.567	205.153
2	52.825.093	PALACIOS VILLALBA ANDREA	AUXILIAR ADMINISTRATIVO	14	637.786	93.333	731.119	51.023				680.096	25.511	19.134	12.756	76.534	54.212	3.329	191.476
4	39.532.600	RODRIGUEZ SUESCUN FRANCIA	PROFESIONAL RESPONSABLE DEL JA	15	1.564.476		1.564.476	62.579				1.501.896	62.579	46.934	31.290	-	132.980	8.167	281.950
					2.885.603	**193.333**	**3.078.937**	**168.269**	**-**	**22.906**	**-**	**2.887.761**	**115.424**	**86.568**	**57.712**	**158.535**	**245.276**	**15.063**	**678.579**
SERVICIOS GENERALES																			
1	1.058.058.796	CORONEL ACEVEDO ANA TERESA	MANIPULADOR DE ALIMENTOS	15	711.750	100.000	811.750	56.940				754.810	28.470	21.353	14.235	85.410	60.499	3.715	213.682
2	20.678.886	GUALTEROS VANEGAS ELDA MARLEN	MANIPULADOR DE ALIMENTOS	15	711.750	100.000	811.750	56.940	494.661	20.998		239.151	28.470	21.353	14.235	85.410	60.499	3.715	213.682
3	64.705.191	LARA ARCIA ROCINA ESTER	MANIPULADOR DE ALIMENTOS	13	616.850	86.667	703.517	49.348				654.169	24.674	18.506	12.337	74.022	52.432	3.220	185.191
4	52.911.764	CUELLAR VARGAS CLAUDIA MILENA	AUXILIAR DE SERVICIOS GENERALES	15	711.750	100.000	811.750	56.940				754.810	28.470	21.353	14.235	85.410	60.499	3.715	213.682
5	52.338.560	LOPEZ YOPASA MARISOL	AUXILIAR DE SERVICIOS GENERALES	15	711.750	100.000	811.750	56.940				754.810	28.470	21.353	14.235	85.410	60.499	3.715	213.682
6	64.478.437	PAEZ GALINDO MARIA ISABEL	AUXILIAR DE SERVICIOS GENERALES	15	711.750	100.000	811.750	56.940	372.613	20.998		361.199	28.470	21.353	14.235	85.410	60.499	3.715	213.682
7	65.827.790	RIAÑO MARIA LICED	AUXILIAR DE SERVICIOS GENERALES	15	711.750	100.000	811.750	56.940	113.880			640.930	28.470	21.353	14.235	85.410	60.499	3.715	213.682
					4.887.350	**686.667**	**5.574.017**	**390.988**	**981.154**	**41.996**	**-**	**4.159.879**	**195.494**	**146.621**	**97.747**	**586.482**	**415.425**	**25.512**	**1.467.280**
30					**26.508.557**	**2.600.000**	**29.108.557**	**2.058.106**	**981.154**	**64.902**	**-**	**26.004.395**	**1.060.342**	**795.257**	**530.171**	**2.993.290**	**2.253.227**	**138.375**	**7.770.662**

NOMINA TOTAL JARDIN	TOTAL	SDIS	FANA
DEVENGADO (BASICO+SUBSIDIO TRANS)	29.108.557	28.351.326	757.231
SEGURIDAD SOCIAL (EPS, AFP, PARAF)	7.770.662	7.572.347	198.315
PROV. PRESTACIONES MES (CESANT, INTER, VACAC, PRIMA)	6.246.998	6.085.698	161.300
PAGO REALIZADO EN EL MES	**43.126.216**	**42.009.371**	**1.116.845**
PROV. PRESTACIONES ACUMULADA	15.825.872		

EJECUCION MES POR CARGO

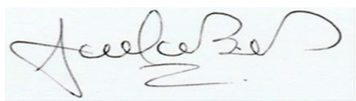
	SALARIO	SEG. SOCIAL	PROVISIONES	DESCUENTOS	TOTAL	APORTE SDIS		APORTE FANA
PROFESIONAL RESPONSABLE DEL	1.564.476	281.950	341.575	62.579	2.188.000	2.188.000		
PROFESIONAL EN ATENCION A LA	16.839.628	4.649.295	3.620.242	1.238.904	25.109.165	25.109.165		
AUXILIAR EN ATENCION A LA PRI	3.615.975	975.507	774.206	259.945	5.365.688	5.365.688		
AUXILIAR ADMINISTRATIVO	1.514.461	396.629	322.600	77.573	2.233.690	1.100.705		1.132.985
AUXILIAR DE SERVICIOS GENERAL	3.247.000	854.726	692.258	735.251	4.793.984	4.793.984		
MANIPULADOR DE ALIMENTOS	2.327.017	612.554	496.118	678.887	3.435.688	3.435.688		
TOTAL:	**29.108.557**	**7.770.662**	**6.246.998**	**3.053.139**	**43.126.216**	**41.993.231**		**1.132.985**



DIRECTORA ADMINISTRATIVA

NOMINA JARDIN INFANTIL FANA ENERO 2025 - CONVENIO 7603-2024

				PROVISION PRESTACIONES SOCIALES								
			SALDO ANTERIOR	CESANTIAS	INTERES	VACACIONES	PRIMA	TOTAL PROVISION MES	PROVISION ACUMULADA	LIQUIDACION / INTERESES CESANTIAS / VACACIONES	NUEVA PROVISION ACUMULADA
				8,33%	1,00%	4,17%	8,33%	51,855%			
DOCENTES											
1	52.801.569	SANCHEZ CARDENAS SANDRA MILENA	-	82.181	9.862	36.923	82.181	211.147	211.147	-	211.147
2	35.525.891	SANDOVAL GUTIERREZ NELCY	-	60.266	7.232	27.077	60.266	154.841	154.841	-	154.841
3	1.005.063.542	TORRES GONZALEZ SANDRA MILENA	-	76.702	9.204	34.462	76.702	197.070	197.070	-	197.070
4	1.010.004.725	VELOSA PAEZ VALERIA ALEXANDRA	-	82.181	9.862	36.923	82.181	211.147	211.147	-	211.147
5	52.344.339	ACERO KELLY PAOLA	-	96.779	11.614	44.500	96.779	249.672	249.672	-	249.672
6	39.752.950	CEPEDA RUIZ INGRID RAQUEL	-	76.041	9.125	34.964	76.041	196.171	196.171	-	196.171
7	1.019.017.900	CHAPARRO MARTINEZ LADY JOHANNA	-	76.041	9.125	34.964	76.041	196.171	196.171	-	196.171
8	1.026.264.091	GONZALEZ MARTINEZ MARTHA LORENA	-	103.692	12.443	47.679	103.692	267.506	267.506	-	267.506
9	1.076.351.059	IBARGUEN HINOJOSA LINA PAOLA	-	103.692	12.443	47.679	103.692	267.506	267.506	-	267.506
10	53.051.650	MENDIVELSO MARTINEZ MONICA MARIA	-	96.779	11.614	44.500	96.779	249.672	249.672	-	249.672
11	1.014.202.837	MOISES BABATIVA LEIDY CAROLINA	-	103.692	12.443	47.679	103.692	267.506	267.506	-	267.506
12	53.025.990	MUÑOZ GABANZO DIANA PATRICIA	-	103.692	12.443	47.679	103.692	267.506	267.506	-	267.506
13	52.182.803	NEVA TRIANA RUBY	-	76.041	9.125	34.964	76.041	196.171	196.171	-	196.171
14	1.104.430.339	PEDROZO CORTES RAQUEL JUDITH	-	103.692	12.443	47.679	103.692	267.506	267.506	-	267.506
15	1.019.062.214	PORTILLA MATEUS JEIMMY JULIETH	-	103.692	12.443	47.679	103.692	267.506	267.506	-	267.506
16	53.080.063	RAMIREZ TORRES JAQUELINE	-	103.692	12.443	47.679	103.692	267.506	267.506	-	267.506
17	1.020.724.385	RODRIGUEZ CASTRO MARTHA ISABEL	-	76.041	9.125	34.964	76.041	196.171	196.171	-	196.171
18	53.065.101	TINJACA CONTRERAS CLAUDIA PATRICIA	-	103.692	12.443	47.679	103.692	267.506	267.506	-	267.506
19	53.070.676	TOLOZA CUESTA SANDRA MILENA	-	76.041	9.125	34.964	76.041	196.171	196.171	-	196.171
			-	**1.704.627**	**204.556**	**780.638**	**1.704.627**	**4.394.447**	**4.394.447**	**-**	**4.394.447**
ADMINISTRATIVOS											
1	35.416.954	BELLO PINZON SANDRA LILIANA	1.382.197	65.278	7.833	28.472	65.278	166.862	1.549.059	76.843	1.472.215
2	52.825.093	PALACIOS VILLALBA ANDREA	-	60.926	7.311	26.574	60.926	155.738	155.738	-	155.738
4	39.532.600	RODRIGUEZ SUESCUN FRANCIA	2.925.366	130.372	15.645	65.185	130.372	341.575	3.266.941	1.169.848	2.097.093
			4.307.563	**256.577**	**30.789**	**120.232**	**256.577**	**664.175**	**4.971.738**	**1.246.691**	**3.725.046**
SERVICIOS GENERALES											
1	1.058.058.796	CORONEL ACEVEDO ANA TERESA	629.912	67.646	8.118	29.656	67.646	173.064	802.977	25.319	777.658
2	20.678.886	GUALTEROS VANEGAS ELDA MARLEN	1.581.568	67.646	8.118	29.656	67.646	173.064	1.754.632	500.312	1.254.320
3	64.705.191	LARA ARCIA ROCINA ESTER	-	58.626	7.035	25.702	58.626	149.989	149.989	149.989	0
4	52.911.764	CUELLAR VARGAS CLAUDIA MILENA	1.319.851	67.646	8.118	29.656	67.646	173.064	1.492.915	74.315	1.418.600
5	52.338.560	LOPEZ YOPASA MARISOL	1.319.851	67.646	8.118	29.656	67.646	173.064	1.492.915	74.315	1.418.600
6	64.478.437	PAEZ GALINDO MARIA ISABEL	1.319.851	67.646	8.118	29.656	67.646	173.064	1.492.915	74.315	1.418.600
7	65.827.790	RIAÑO MARIA LICED	1.319.851	67.646	8.118	29.656	67.646	173.064	1.492.915	74.315	1.418.600
			7.490.882	**464.500**	**55.740**	**203.636**	**464.500**	**1.188.376**	**8.679.258**	**972.879**	**7.706.378**
30			**11.798.445**	**2.425.703**	**291.086**	**1.104.506**	**2.425.703**	**6.246.998**	**18.045.443**	**2.219.571**	**15.825.872**



DIRECTORA ADMINISTRATIVA